

SECRETARIA DE PLANEACION Y FINANZAS DEL ESTADO

DIRECCION DE INGRESOS

INGRES PROPIO DE LEY

E S T A D O



CONCEPTO	Real 2007	Real 2008	Real 2009	Real 2010	Real 2011
IMPUESTOS					
DIVERSIONES Y ESPECT PUB	5,178,285	4,684,475	3,473,058	2,840,643	5,766,604
COMPRA VENTA VEHIC. USADOS	51,810,949	53,497,292	48,201,204	55,386,363	47,705,592
EDUC. MEDIA Y SUP.	272,273,508	281,826,799	258,628,175	324,849,902	518,629,127
S/ACTIV. MERC. E IND.	6,269,455	5,800,083	5,665,437	5,382,698	5,774,528
SOBRE SERVS. DE HOSPEDAJE	34,010,713	31,230,334	27,179,530	27,351,953	27,627,125
SOBRE REMUNERACIONES	899,551,734	920,871,450	854,830,542	901,663,717	929,663,960
SOBRE LOTERIAS, RIFAS	11,145,728	28,109,952	52,631,493	62,301,813	62,821,412
AMBIENTAL S/EXTRACCION DE PETREOS				1,118,891	776,429
SOBRE TENENCIA ESTAL					164,096,358
TOTAL	1,280,240,372	1,326,020,385	1,250,609,439	1,380,895,980	1,762,861,135
DERECHOS					
LEG. DE FIRMAS Y APOSTILLAMIENTO	17,896,987	21,167,919	22,640,896	26,515,392	30,543,402
FOMENTO AGROPECUARIO	8,866,337	9,165,016	8,665,829	10,025,692	8,931,066
REGISTRO PUBLICO	213,295,655	218,004,890	179,541,499	181,118,299	202,891,392
SRIA PROTECCION AL AMBIENTE	3,488,256	3,570,060	5,008,804	6,142,320	7,774,802
SRIA. INFRAESTRUCTURA Y DESARROLLO URB.	89,431,384	46,613,662	29,716,909	37,343,630	27,912,293
EXPED. PLACAS Y CONT. VEHIC.	354,471,530	377,214,462	312,920,852	644,739,249	404,078,327
EXPED. DE LICENCIAS	107,742,437	102,229,908	106,057,593	120,783,906	148,800,538
OTROS DERECHOS	2,690,851	2,595,255	942,868	3,017,559	2,091,432
AVALUO DE CONTRALORIA	1,689,839	1,390,517	1,981,465	0	0
FIDEICOMISO CARRETERA	87,063,722	86,949,215	84,163,957	89,894,719	96,411,821
SERV REHAB PAV ASFALTICO	6,323,562	9,916,961	11,523,150	209,048	2,739,154
SERVICIOS DE LA SRIA SEG PUBLICA.	2,242,689	3,612,471	3,858,447	4,483,347	5,738,909
DERECHOS DE LA SRIA DE SALUD	424,370	457,995	426,100	1,824,573	1,228,480
TOTAL	895,627,619	882,888,331	767,448,369	1,126,097,747	939,141,616
PRODUCTOS					
INTS. S/INV. RENTA FIJA	157,143,863	232,514,176	110,051,370	86,135,786	62,417,313
VTA. DE BIENES DEL EDO.	7,164,973	5,159,129	2,388,719	5,534,823	2,376,062
ALQUILER DE INMUEBLES	12,400	28,700	302,800	642,550	211,218
VTA. PERIOD. OFIC. Y OTRAS	5,729,003	3,454,308	4,089,426	4,048,222	3,529,778
OTROS PRODUCTOS	1,344,781	945,274	524,996	34,888,493	72,984,019
FOMENTO AGROPECUARIO	75,547	156,500	72,300	36,750	6,800
INGRESOS AEROPUERTO	3,217,322	3,914,792	2,799,708	2,429,983	2,315,384
PARQUE EOLICO				31,501,347	35,739,454
TOTAL	174,687,889	246,172,879	120,229,319	165,217,954	179,580,028
APROVECHAMIENTOS					
RECARGOS ESTATALES	12,569,763	10,223,644	8,827,898	8,476,443	9,752,051
MULTAS VERIFICACION VEHICULAR	14,995,252	8,685,966	3,915,312	12,911,768	4,188,806
GASTOS DE EJECUCION E INTERV	50,306,343	56,054,960	54,783,049	55,646,046	39,394,859
IMPUESTOS COORDINADOS	562,720,817	549,889,977	515,174,119	545,648,583	625,098,888
IMPUESTO SOBRE TENENCIA	441,671,111	462,213,568	449,775,681	467,565,560	34,876,834
IMPUESTO S/AUTOS NUEVOS	183,517,530	145,999,431	130,821,548	142,054,841	171,196,554
I.E.P.S. GASOLINA Y DIESEL		201,364,967	596,303,849	713,376,397	756,061,004
MULTAS ESTATALES	8,706,916	8,381,501	6,315,673	5,608,923	5,373,005
REINTEGROS	155,407,634	378,269,724	223,980,929	141,916,371	61,055,486
APOYO TELESECUNDARIA	96,946,197	53,799,443	58,363,109	81,937,630	93,623,514
OTROS APROVECHAMIENTOS	12,343,028	11,529,673	6,747,484	17,517,394	52,688,692
APOYOS PRODUCTIVOS	3,855,496	4,051,604	4,825,052	5,439,821	3,657,498
APOYO CARRERA MAGISTERIAL	390,287,930	315,480,533	595,613,613	607,268,376	285,783,651
INGRESO PLAZAS FEDERALIZADAS	30,940,955	11,494,711	11,978,763	15,633,440	16,834,530
INGRESO CENTRO DE REAB SOC	93,907,749	98,152,489	95,942,216	95,212,772	107,731,502
APORT SEGURO POPULAR	34,858,575	26,352,801	24,669,443	17,546,345	16,469,091
TOTAL	2,093,035,296	2,341,944,992	2,788,037,738	2,933,760,710	2,283,785,965

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DIRECCION DE INGRESOS

INGRESO PROPIO DE LEY

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CONCEPTO	Real 2007	Real 2008	Real 2009	Real 2010	Real 2011
CONTRIBUCION DE MEJORAS					
ING POR COOPERACION DE OBRA	63,100,606	58,767,411	91,508,692	52,127,401	47,614,824
INGRESO POR FICOTIRO				6,054,102	7,891,413
TOTAL	63,100,606	58,767,411	91,508,692	58,181,503	55,506,237
FINANCIAMIENTO					
OTROS FINANCIAMIENTOS	0	0	0	0	0
FINANCIAMIENTO PIPCA	180,000,000	20,000,000	0	0	0
FINANCIAMIENTO PODER JUDICIAL		45,000,000	155,000,000	0	0
FINANCIAMIENTO EL HONGO	350,000,000	0	0	0	0
FINANCIAMIENTO VIALIDADES	385,000,000	15,000,000	0	0	0
FINANCIAMIENTO PROSPERA				400,000,000	1,514,000,000
TOTAL ENDEUDAMIENTO	915,000,000	80,000,000	155,000,000	400,000,000	1,514,000,000
SUMA DE INGRESOS ESTATALES	5,421,691,782	4,935,793,998	5,172,833,557	6,064,153,894	6,734,874,981
PARTICIPACIONES FEDERALES					
PARTICIPACIONES FEDERALES	8,126,176,396	10,232,583,408	9,252,985,178	9,501,504,513	10,563,891,421
FONDO I.E.P.S			299,342,593	237,503,121	283,176,190
FONDO DE FISCALIZACION			419,367,971	469,129,967	556,296,697
FONDO DE FOMENTO MUNICIPAL	127,568,399	220,870,953	199,143,250	225,045,350	267,017,130
APOYO P/EDUCACION CARGA ELEVADA	871,770,870	888,353,905	1,145,154,693	1,397,911,815	2,152,258,040
SOCORRO DE LEY	78,549,755	58,429,240	51,295,580	78,213,700	97,246,680
APOYO PARA EL FORT DEL EDO	158,200,000	0	0	0	0
APORTACION FED MODER REGISTRO	175,233	60,975	212,748	0	0
APORT FED MODER. REGISTRO CIVIL	810,615	1,357,885	0	4,000,000	0
FIES APOYO EXCEDENTE DE PETROLEO	123,877,621	171,354,720	178,128,776	576,807,933	0
FEIEF FDO ESTABILIZADOR ENTIDADES	300,797,103	85,789,814	0	0	0
FOPREDEN MICROZOBACION	1,288,000	0	0	0	0
APOYO REASIGNACION SEG PUB	13,670,817	0	0	0	0
APOYO FED SUBSEMUN			269,001,521	255,942,389	285,636,159
APOYO FED SRIA EDUC PUBLICA		185,000,000	0	100,000,000	597,381
APORTACION FED PODER JUDICIAL		7,000,000	0	0	0
SUBSIDIO MANDO POLICIAL					70,000,000
TOTAL	9,802,884,809	11,850,800,900	11,814,632,310	12,846,058,788	14,276,119,698
RAMO 33					
FDO. APORT. EDUCACION BASICA	6,062,896,012	6,406,119,418	7,114,123,995	7,418,424,006	7,874,265,106
FAIS MUNICIPAL	206,275,947	247,628,139	257,785,548	267,654,899	300,328,770
FAIS ESTATAL	28,448,617	34,151,719	35,552,581	36,913,716	41,419,944
FDO. APORT. FORTALEC. MPAL.	905,315,144	1,114,129,528	1,182,662,802	1,250,683,885	1,331,575,094
FAM ASISTENCIA SOCIAL	329,869,560	361,282,460	96,851,938	98,343,996	116,806,859
FAM EDUCACION BASICA			292,296,728	291,351,221	308,024,916
FAM EDUCACION SUPERIOR			87,937,401	61,993,473	51,856,500
FDO. APORT. SERVICIOS DE SALUD	927,029,579	979,742,432	1,060,581,364	1,146,477,568	1,329,536,919
FDO. APORT. SEG PUBLICA	205,887,167	244,070,872	281,577,163	281,364,901	290,097,313
FAETA EDUCACION DE ADULTOS	123,303,453	133,666,908	51,324,747	52,972,049	56,711,617
FAETA EDUCACION TECNOLOGICA			89,792,029	94,721,904	100,957,077
APOYO PARA EL FORT DEL EDO	790,787,293	851,840,213	869,593,288	910,561,455	976,526,389
TOTAL	9,579,812,772	10,372,631,689	11,420,079,584	11,911,463,073	12,778,106,504
SUMA INGRESOS FEDERALES	19,382,697,581	22,223,432,589	23,234,711,894	24,757,521,861	27,054,226,202
INGRESO PROPIO DE LEY	24,804,389,363	27,159,226,587	28,407,545,451	30,821,675,755	33,789,101,183