

VBS CEART ENSENADA / CURSOS DE MULTIMEDIA	\$ 25,000.00	\$ 2,080.00	\$ 2,080.00	\$ 2,080.00	\$ 2,080.00	\$ 2,080.00	\$ 2,080.00	\$ 2,080.00	\$ 2,080.00	\$ 2,080.00	\$ 2,080.00	\$ 2,080.00	\$ 2,080.00	\$ 2,120.00
VBS CEART ENSENADA / CURSOS DE VERANO	\$ 10,000.00	\$ 830.00	\$ 830.00	\$ 830.00	\$ 830.00	\$ 830.00	\$ 830.00	\$ 830.00	\$ 830.00	\$ 830.00	\$ 830.00	\$ 830.00	\$ 830.00	\$ 870.00
VBS CEART ENSENADA / OTROS CURSOS	\$ 26,000.00	\$ 2,160.00	\$ 2,160.00	\$ 2,160.00	\$ 2,160.00	\$ 2,160.00	\$ 2,160.00	\$ 2,160.00	\$ 2,160.00	\$ 2,160.00	\$ 2,160.00	\$ 2,160.00	\$ 2,160.00	\$ 2,240.00
VBS CEART ENSENADA / CURSOS EN COLABORACION	\$ 40,000.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,700.00
VBS CEART ENSENADA / RENTA SALA CONFERENCIAS MUÑOZ ACOSTA	\$ 70,000.00	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00	\$ 5,800.00	\$ 6,200.00
VBS CEART ENSENADA / RENTA FORO EXPERIMENTAL	\$ 20,000.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,800.00
VBS CEART ENSENADA / RENTA TELEAULA	\$ 20,000.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,850.00
VBS CEART ENSENADA / RENTA PLAZA NORTE	\$ 10,000.00	\$ 830.00	\$ 830.00	\$ 830.00	\$ 830.00	\$ 830.00	\$ 830.00	\$ 830.00	\$ 830.00	\$ 830.00	\$ 830.00	\$ 830.00	\$ 830.00	\$ 870.00
VBS CEART ENSENADA / RENTA PLAZA DE LAS ARTES	\$ 40,000.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,300.00	\$ 3,700.00
VBS CEART ENSENADA / RENTA VESTIBULO	\$ 3,000.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
VBS CEART ENSENADA / RENTA CAFETERIA	\$ 50,000.00	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	\$ 4,100.00	\$ 4,900.00
VBS CEART ENSENADA / RENTA TERRAZA	\$ 5,000.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 420.00	\$ 380.00
VBS CEART ENSENADA / RENTA ESTACIONAMIENTO	\$ 20,000.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00	\$ 1,850.00
VBS CEART ENSENADA / RENTA DE MOBILIARIO Y EQUIPO	\$ 17,000.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,600.00
VBS CEART ENSENADA / EVENTOS CULTURALES	\$ 35,000.00	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	\$ 2,900.00	\$ 3,100.00
VBS CEART TECATE / CURSOS DE DANZA	\$ 474,000.00	\$ 39,500.00	\$ 39,500.00	\$ 39,500.00	\$ 39,500.00	\$ 39,500.00	\$ 39,500.00	\$ 39,500.00	\$ 39,500.00	\$ 39,500.00	\$ 39,500.00	\$ 39,500.00	\$ 39,500.00	\$ 39,500.00
VBS CEART TECATE / CURSOS DE MUSICA	\$ 440,000.00	\$ 36,650.00	\$ 36,650.00	\$ 36,650.00	\$ 36,650.00	\$ 36,650.00	\$ 36,650.00	\$ 36,650.00	\$ 36,650.00	\$ 36,650.00	\$ 36,650.00	\$ 36,650.00	\$ 36,650.00	\$ 36,850.00
VBS CEART TECATE / CURSOS DE TEATRO	\$ 50,000.00	\$ 5,000.00	\$ -	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ -
VBS CEART TECATE / CURSOS DE ARTES PLASTICAS	\$ 30,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
VBS CEART TECATE / CURSOS DE LITERATURA	\$ 6,000.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
VBS CEART TECATE / CURSOS DE VERANO	\$ 38,000.00	\$ 3,150.00	\$ 3,150.00	\$ 3,150.00	\$ 3,150.00	\$ 3,150.00	\$ 3,150.00	\$ 3,150.00	\$ 3,150.00	\$ 3,150.00	\$ 3,150.00	\$ 3,150.00	\$ 3,150.00	\$ 3,350.00
VBS CEART TECATE / CURSOS EN COLABORACION	\$ 60,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00
VBS CEART TECATE / OTROS CURSOS	\$ 15,000.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00	\$ 1,250.00
VBS CEART TECATE / RENTA SALA DE CONFERENCIAS - USOS MULTIPLES	\$ 30,000.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00
VBS CEART TECATE / RENTA TELEAULA - SALA AUDIOVISUAL	\$ 10,000.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 650.00
VBS CEART TECATE / RENTA PLAZA ANDADOR	\$ 3,000.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00	\$ 250.00
VBS CEART TECATE / RENTA CAFETERIA	\$ 24,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00
VBS CEART TECATE / RENTA PLAZA DE LAS ARTES	\$ 10,000.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 650.00
VBS CEART TECATE / RENTA ESTACIONAMIENTO	\$ 10,000.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 850.00	\$ 650.00
VBS CEART TECATE / RENTA FORO EXPERIMENTAL	\$ 20,000.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,700.00	\$ 1,800.00
VBS CEART TECATE / EVENTOS CULTURALES	\$ 80,000.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 6,600.00	\$ 7,200.00
VBS CEART ROSARITO / CURSOS DE DANZA	\$ 75,000.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00
VBS CEART ROSARITO / CURSOS DE MUSICA	\$ 75,000.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00
VBS CEART ROSARITO / CURSOS DE TEATRO	\$ 75,000.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00
VBS CEART ROSARITO / CURSOS DE ARTES PLASTICAS	\$ 75,000.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00
VBS CEART ROSARITO / CURSOS EN COLABORACION	\$ 75,000.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00	\$ 6,250.00
VBS CEART ROSARITO / EVENTOS CULTURALES	\$ 25,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00	\$ 2,500.00	\$ 2,500.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PUBLICO	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TI ASIGNACION ESTATAL / PAGO DE SUELDOS	\$ 156,421,846.08	\$ 10,315,472.03	\$ 16,715,712.03	\$ 17,995,728.03	\$ 9,926,918.03	\$ 11,110,509.75	\$ 11,591,243.03	\$ 9,431,125.03	\$ 10,614,560.03	\$ 13,984,922.03	\$ 11,859,968.03	\$ 10,740,131.03	\$ 22,135,557.03	\$ 22,135,557.03
TI ASIGNACION ESTATAL / MATERIALES Y SUMINISTROS	\$ 3,758,472.21	\$ 282,660.00	\$ 381,435.90	\$ 335,955.23	\$ 339,496.59	\$ 426,136.67	\$ 344,953.81	\$ 300,675.48	\$ 323,376.90	\$ 305,633.48	\$ 289,550.25	\$ 277,025.65	\$ 151,572.25	\$ 151,572.25
TI ASIGNACION ESTATAL / SERVICIOS GENERALES	\$ 25,830,287.69	\$ 2,801,764.88	\$ 2,604,134.69	\$ 2,903,523.86	\$ 1,683,966.62	\$ 2,147,851.86	\$ 2,345,289.60	\$ 2,442,758.86	\$ 2,390,700.76	\$ 2,264,891.06	\$ 1,816,770.72	\$ 1,354,504.74	\$ 1,074,130.04	\$ 1,074,130.04
TI ASIGNACION ESTATAL / AYUDA SUBSIDIOS Y TRANSFERENCIAS	\$ 75,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00
TI ASIGNACION ESTATAL / BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$ 149,463.99	\$ 15,000.00	\$ 134,463.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TF SUBSIDIO SECRETARIA DE CULTURA 2017	\$ 25,052,171.25	\$ -	\$ -	\$ 140,500.00	\$ 852,480.00	\$ 293,806.00	\$ 348,435.40	\$ 4,238,420.03	\$ 3,023,149.60	\$ 4,366,051.90	\$ 6,981,211.90	\$ 3,251,499.02	\$ 1,556,617.40	\$ 1,556,617.40
AYUDAS SOCIALES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
AS AYUDAS SOCIALES / DONATIVOS DE TERCEROS	\$ 400,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 50,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00


 Manuel Felipe Bejarano / Jiomán
 Director General

