

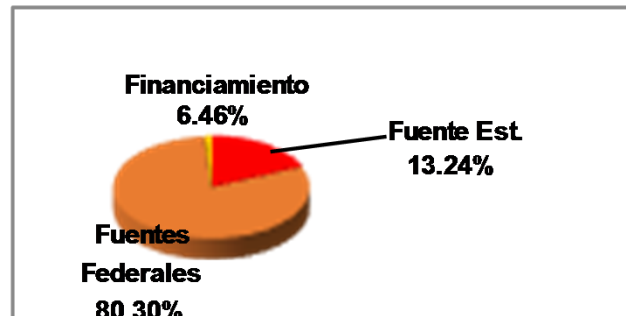


SECRETARIA DE HACIENDA DEL ESTADO

Ingresos

(Cifras en miles de pesos)

| Proviene de : | 2021 | 2020 | DIF. | % |
|--------------------------------------|-------------------|-------------------|-------------------|--------------|
| Impuestos | 4,521,339 | 3,654,040 | 867,299 | 19.18 |
| Derechos | 1,454,842 | 863,180 | 591,662 | 40.67 |
| Productos | 57,981 | 86,298 | (28,317) | (48.84) |
| Aprovechamientos | 111,338 | 129,946 | (18,608) | (16.71) |
| Fuentes Estatales | 6,145,500 | 4,733,464 | 1,412,036 | 22.98 |
| Participaciones | 18,697,597 | 18,141,957 | 555,640 | 2.97 |
| Fondos de Aportación | 12,946,857 | 12,788,780 | 158,077 | 1.22 |
| Convenios, Incentivos, Asign. Subs. | 5,592,513 | 3,740,612 | 1,851,901 | 33.11 |
| Fuentes Federales | 37,236,967 | 34,671,349 | 2,565,618 | 6.89 |
| Ingresos derivados de financiamiento | 3,000,000 | 10,315,151 | (7,315,151) | (243.84) |
| Total | 46,382,467 | 49,719,964 | -3,337,497 | -7.20 |



Egresos

(Cifras en miles de pesos)

| Se destinan a : | 2021 | 2020 | DIF. | % |
|----------------------------------------|-------------------|-------------------|--------------------|----------------|
| Educación | 18,854,661 | 16,702,905 | 2,151,756 | 11.41 |
| Salud | 3,444,517 | 3,398,376 | 46,141 | 1.34 |
| Desarrollo Social | 1,200,613 | 1,553,038 | (352,425) | (29.35) |
| Procuración y Seg. Pública | 0 | 1,261,821 | (1,261,821) | (100.00) |
| Promoción, Fom. y Desarrollo Económico | 1,067,053 | 713,070 | 353,983 | 33.17 |
| Gobierno y Administración | 3,287,707 | 1,790,465 | 1,497,242 | 45.54 |
| Transf. Poder Judicial* | 763,814 | 666,667 | 97,147 | 12.72 |
| Transf. Poder Legislativo | 574,042 | 521,852 | 52,190 | 9.09 |
| Participación a Municipios | 6,921,811 | 6,349,564 | 572,247 | 8.27 |
| Organismos Autónomos | 4,756,533 | 2,396,742 | 2,359,791 | 49.61 |
| Deuda Pública | 1,154,702 | 11,053,757 | (9,899,055) | (77.76) |
| Total | 42,025,453 | 46,408,257 | (4,382,804) | (10.43) |

* Incluye Tribunal de Justicia Electoral.

Deuda Pública

(Cifras en miles de pesos)

| | 2021 | % |
|----------------------------------|-------------------|---------------|
| Directa | | |
| Deuda Pública Directa* | 14,468,869 | 68.38 |
| Indirecta | | |
| Organismos Estatales | 1,610,708 | 7.61 |
| Total Indirecta Avalada | 1,610,708 | 7.61 |
| H. Ayuntamientos | 4,411,180 | 20.85 |
| Organismos Estatales | 670,017 | 3.17 |
| Total Ind. Contingente | 5,081,197 | 24.01 |
| Total Directa e Indirecta | 21,160,774 | 100.00 |

Nota* Se excluye la presentación del importe de \$847,736. correspondiente a "Cupón Cero".

Participaciones y Aportaciones a Municipios

(Cifras en miles de pesos)

| MUNICIPIO | 2021 | 2020 | DIF. | % |
|--------------|------------------|------------------|----------------|-------------|
| Mexicali | 1,870,633 | 1,847,821 | 22,812 | 1.22 |
| Tijuana | 3,627,014 | 3,206,399 | 420,615 | 11.60 |
| Ensenada | 736,896 | 823,322 | (86,426) | (11.73) |
| Tecate | 266,081 | 245,252 | 20,829 | 7.83 |
| Rosarito | 278,350 | 226,770 | 51,580 | 18.53 |
| San Quintin | 142,837 | 0 | 142,837 | 100.00 |
| Total | 6,921,811 | 6,349,564 | 572,247 | 8.27 |