

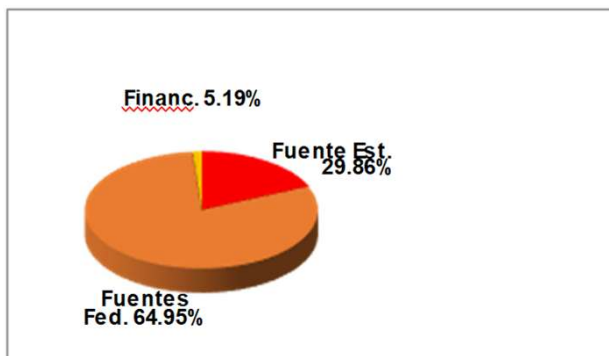


SECRETARIA DE HACIENDA DEL ESTADO

Ingresos

(Cifras en miles de pesos)

| Proviene de : | 2026 | 2025 | DIF. | % |
|--------------------------------------|------------------|------------------|----------------|-------------|
| Impuestos | 1,803,795 | 1,598,430 | 205,365 | 11.39 |
| Derechos | 444,965 | 397,891 | 47,074 | 10.58 |
| Productos | 6,449 | 17,094 | (10,645) | (165.06) |
| Aprovechamientos | 45,393 | 80,321 | (34,928) | (76.95) |
| Fuentes Estatales | 2,300,602 | 2,093,736 | 206,866 | 8.99 |
| Participaciones | 3,765,658 | 3,484,599 | 281,059 | 7.46 |
| Fondos de Aportación | 1,100,604 | 981,089 | 119,515 | 10.86 |
| Convenios, Incentivos, Asign. Subs. | 138,402 | 289,691 | (151,289) | (109.31) |
| Fuentes Federales | 5,004,664 | 4,755,379 | 249,285 | 4.98 |
| Ingresos derivados de financiamiento | 400,000 | 365,000 | 35,000 | 8.75 |
| Total | 7,705,266 | 7,214,115 | 491,151 | 6.37 |



Egresos

(Cifras en miles de pesos)

| Se destinan a : | 2026 | 2025 | DIF. | % |
|--|------------------|------------------|----------------|-------------|
| Deuda Pública | 152,940 | 35,476 | 117,464 | 76.80 |
| Educación | 1,533,115 | 1,657,045 | (123,930) | (8.08) |
| Salud | 289,138 | 216,370 | 72,768 | 25.17 |
| Desarrollo Social | 184,498 | 161,883 | 22,615 | 12.26 |
| Procuración y Seg. Pública | 208,973 | 213,037 | (4,064) | (1.94) |
| Promoción, Fom. y Desarrollo Económico | 223,538 | 261,172 | (37,634) | (16.84) |
| Gobierno y Administración | 218,490 | 172,205 | 46,285 | 21.18 |
| Transf. Poder Judicial* | 209,013 | 187,657 | 21,356 | 10.22 |
| Transf. Poder Legislativo | 100,940 | 102,819 | (1,879) | (1.86) |
| Participación a Municipios | 1,084,232 | 919,951 | 164,281 | 15.15 |
| Organismos Autónomos | 380,700 | 286,821 | 93,879 | 24.66 |
| Total | 4,585,577 | 4,214,436 | 371,141 | 8.09 |

* Incluye Tribunal de Justicia Electoral.

Deuda Pública

(Cifras en miles de pesos)

| | 2026 | % |
|----------------------------------|-------------------|---------------|
| Directa | 17,742,475 | 85.47 |
| Deuda Pública Directa | | |
| Indirecta | 2,512,591 | 14.53 |
| Organismos Estatales | 1,092,381 | 5.26 |
| Total Indirecta Avalada | 1,092,381 | 5.26 |
| H. Ayuntamientos | 1,521,003 | 7.33 |
| Organismos Estatales | 403,204 | 1.94 |
| Total Ind. Contingente | 1,924,207 | 9.27 |
| Total Directa e Indirecta | 20,255,066 | 100.00 |

Participaciones y Aportaciones a Municipios

(Cifras en miles de pesos)

| MUNICIPIO | 2026 | 2025 | DIF. | % |
|--------------|------------------|----------------|----------------|--------------|
| Mexicali | 281,122 | 254,369 | 26,753 | 9.52 |
| Tijuana | 545,572 | 459,118 | 86,454 | 15.85 |
| Ensenada | 135,859 | 113,305 | 22,554 | 16.60 |
| Tecate | 42,012 | 33,738 | 8,274 | 19.69 |
| San Felipe | 7,717 | 6,991 | 726 | 9.41 |
| Rosarito | 42,942 | 34,520 | 8,422 | 19.61 |
| San Quintin | 29,008 | 17,910 | 11,098 | 38.26 |
| Total | 1,084,232 | 919,951 | 164,281 | 15.15 |