

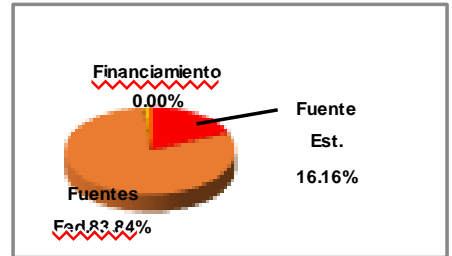


SECRETARIA DE HACIENDA DEL ESTADO

Ingresos

(Cifras en miles de pesos)

| Proviene de : | 2022 | 2021 | DIF. | % |
|--------------------------------------|-------------------|------------------|------------------|--------------|
| Impuestos | 1,481,962 | 1,213,059 | 268,903 | 18.15 |
| Derechos | 406,060 | 336,184 | 69,876 | 17.21 |
| Productos | 27,334 | 2,664 | 24,670 | 90.25 |
| Aprovechamientos | 38,030 | 37,119 | 911 | 2.40 |
| Fuentes Estatales | 1,953,386 | 1,589,026 | 364,360 | 18.65 |
| Participaciones | 6,284,267 | 4,660,320 | 1,623,947 | 25.84 |
| Fondos de Aportación | 3,238,805 | 1,732,038 | 1,506,767 | 46.52 |
| Convenios, Incentivos, Asign. Subs. | 605,566 | 330,001 | 275,565 | 45.51 |
| Fuentes Federales | 10,128,638 | 6,722,359 | 3,406,279 | 33.63 |
| Ingresos derivados de financiamiento | 0 | 0 | - | - |
| Total | 12,082,024 | 8,311,385 | 3,770,639 | 31.21 |



Egresos

(Cifras en miles de pesos)

| Se destinan a : | 2022 | 2021 | DIF. | % |
|--|------------------|------------------|------------------|--------------|
| Deuda Pública | 2.35 % | | | |
| Gobierno y Administración | 2.70 % | | | |
| Procuración y Seguridad Pública | 2.97 % | | | |
| Promoción, Fomento y Desarrollo E | 3.05 % | | | |
| Desarrollo Social | 3.24 % | | | |
| Salud | 9.65 % | | | |
| Otros Poderes y Orgs. Autónomos | 15.75 % | | | |
| Participación a Municipios | 23.17 % | | | |
| Educación | 37.12 % | | | |
| Educación | 3,386,146 | 3,702,663 | (316,517) | (9.35) |
| Salud | 879,507 | 870,856 | 8,651 | 0.98 |
| Desarrollo Social | 295,393 | 193,328 | 102,065 | 34.55 |
| Procuración y Seg. Pública | 270,955 | 0 | 270,955 | 100.00 |
| Promoción, Fom. y Desarrollo Económico | 278,124 | 92,180 | 185,944 | 66.86 |
| Gobierno y Administración | 246,633 | 450,254 | (203,621) | (82.56) |
| Transf. Poder Judicial* | 250,549 | 172,145 | 78,404 | 31.29 |
| Transf. Poder Legislativo | 184,682 | 149,713 | 34,969 | 18.93 |
| Participación a Municipios | 2,112,782 | 1,087,227 | 1,025,555 | 48.54 |
| Organismos Autónomos | 999,904 | 916,237 | 83,667 | 8.37 |
| Deuda Pública | 213,853 | 58,092 | 155,761 | 72.84 |
| Total | 9,118,528 | 7,692,695 | 1,425,833 | 15.64 |

* Incluye Tribunal de Justicia Electoral.

Deuda Pública

(Cifras en miles de pesos)

| | 2022 | % |
|----------------------------------|-------------------|---------------|
| Directa | | |
| Deuda Pública Directa* | 15,260,148 | 70.02 |
| Indirecta | | |
| Organismos Estatales | 1,556,977 | 7.14 |
| Total Indirecta Avalada | 1,556,977 | 7.14 |
| H. Ayuntamientos | 4,354,635 | 19.98 |
| Organismos Estatales | 621,567 | 2.85 |
| Total Ind. Contingente | 4,976,202 | 22.83 |
| Total Directa e Indirecta | 21,793,327 | 100.00 |

Participaciones y Aportaciones a Municipios

(Cifras en miles de pesos)

| MUNICIPIO | 2022 | 2021 | DIF. | % |
|--------------|------------------|------------------|------------------|--------------|
| Mexicali | 582,893 | 311,383 | 271,510 | 46.58 |
| Tijuana | 1,070,628 | 550,435 | 520,193 | 48.59 |
| Ensenada | 237,003 | 125,351 | 111,652 | 47.11 |
| Tecate | 83,267 | 49,230 | 34,037 | 40.88 |
| San Felipe | 13,961 | 0 | 13,961 | 100.00 |
| Rosarito | 78,793 | 50,828 | 27,965 | 35.49 |
| San Quintin | 46,237 | 0 | 46,237 | 100.00 |
| Total | 2,112,782 | 1,087,227 | 1,025,555 | 48.54 |