

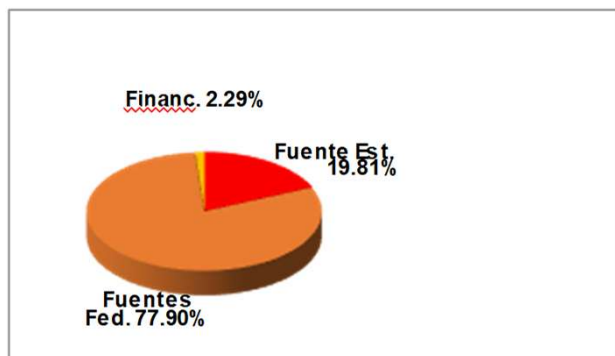


**SECRETARIA DE HACIENDA DEL ESTADO**

**Ingresos**

( Cifras en miles de pesos )

| Proviene de :                        | 2026              | 2025              | DIF.             | %           |
|--------------------------------------|-------------------|-------------------|------------------|-------------|
| Impuestos                            | 3,878,022         | 3,635,002         | 243,020          | 6.27        |
| Derechos                             | 1,156,362         | 1,060,624         | 95,738           | 8.28        |
| Productos                            | 92,330            | 67,374            | 24,956           | 27.03       |
| Aprovechamientos                     | 159,902           | 120,934           | 38,968           | 24.37       |
| <b>Fuentes Estatales</b>             | <b>5,286,616</b>  | <b>4,883,934</b>  | <b>402,682</b>   | <b>7.62</b> |
| Participaciones                      | 11,349,610        | 10,646,229        | 703,381          | 6.20        |
| Fondos de Aportación                 | 8,010,524         | 6,476,097         | 1,534,427        | 19.16       |
| Convenios, Incentivos, Asign. Subs.  | 1,419,976         | 2,099,830         | (679,854)        | (47.88)     |
| <b>Fuentes Federales</b>             | <b>20,780,110</b> | <b>19,222,156</b> | <b>1,557,954</b> | <b>7.50</b> |
| Ingresos derivados de financiamiento | 610,000           | 740,000           | (130,000)        | (21.31)     |
| <b>Total</b>                         | <b>26,676,726</b> | <b>24,846,090</b> | <b>1,830,636</b> | <b>6.86</b> |



**Egresos**

( Cifras en miles de pesos )

| Se destinan a :                        | 2026              | 2025              | DIF.             | %            |
|--|-------------------|-------------------|------------------|--------------|
| Deuda Pública                          | 2.48 %            |                   |                  |              |
| Procuración y Seguridad Pública        | 3.21 %            |                   |                  |              |
| Promoción, Fomento y Desarrollo E      | 3.28 %            |                   |                  |              |
| Salud                                  | 3.37 %            |                   |                  |              |
| Desarrollo Social                      | 5.61 %            |                   |                  |              |
| Gobierno y Administración              | 5.91 %            |                   |                  |              |
| Otros Poderes y Orgs. Autónomos        | 13.37 %           |                   |                  |              |
| Participación a Municipios             | 16.02 %           |                   |                  |              |
| Educación                              | 46.75 %           |                   |                  |              |
| Educación                              | 11,509,743        | 8,890,241         | 2,619,502        | 22.76        |
| Salud                                  | 829,195           | 1,046,197         | (217,002)        | (26.17)      |
| Desarrollo Social                      | 1,380,031         | 1,208,522         | 171,509          | 12.43        |
| Procuración y Seg. Pública             | 791,232           | 796,388           | (5,156)          | (0.65)       |
| Promoción, Fom. y Desarrollo Económico | 807,220           | 980,708           | (173,488)        | (21.49)      |
| Gobierno y Administración              | 1,455,329         | 855,194           | 600,135          | 41.24        |
| Transf. Poder Judicial*                | 544,569           | 482,985           | 61,584           | 11.31        |
| Transf. Poder Legislativo              | 291,459           | 298,278           | (6,819)          | (2.34)       |
| Participación a Municipios             | 3,944,268         | 3,640,433         | 303,835          | 7.70         |
| Organismos Autónomos                   | 2,457,505         | 2,338,473         | 119,032          | 4.84         |
| Deuda Pública                          | 609,874           | 622,370           | (12,496)         | (2.05)       |
| <b>Total</b>                           | <b>24,620,425</b> | <b>21,159,789</b> | <b>3,460,636</b> | <b>14.06</b> |

\* Incluye Tribunal de Justicia Electoral.

**Deuda Pública**

( Cifras en miles de pesos )

|                                  | 2026              | %             |
|----------------------------------|-------------------|---------------|
| <b>Directa</b>                   |                   |               |
| Deuda Pública Directa            | 17,893,916        | 85.75         |
| <b>Indirecta</b>                 |                   |               |
| Organismos Estatales             | 1,062,014         | 5.09          |
| Total Indirecta Avalada          | 1,062,014         | 5.09          |
| H. Ayuntamientos                 | 1,506,905         | 7.22          |
| Organismos Estatales             | 404,527           | 1.94          |
| Total Ind. Contingente           | 1,911,432         | 9.16          |
| <b>Total Directa e Indirecta</b> | <b>20,867,362</b> | <b>100.00</b> |

**Participaciones y Aportaciones a Municipios**

( Cifras en miles de pesos )

| MUNICIPIO    | 2026             | 2025             | DIF.           | %           |
|--------------|------------------|------------------|----------------|-------------|
| Mexicali     | 1,050,398        | 975,880          | 74,518         | 7.09        |
| Tijuana      | 2,000,027        | 1,836,947        | 163,080        | 8.15        |
| Ensenada     | 445,927          | 438,593          | 7,334          | 1.64        |
| Tecate       | 142,927          | 141,175          | 1,752          | 1.23        |
| San Felipe   | 31,583           | 27,165           | 4,418          | 13.99       |
| Rosarito     | 164,864          | 136,402          | 28,462         | 17.26       |
| San Quintin  | 108,542          | 84,271           | 24,271         | 22.36       |
| <b>Total</b> | <b>3,944,268</b> | <b>3,640,433</b> | <b>303,835</b> | <b>7.70</b> |